

ORDINANCE NO. 14814

FILE OF CITY COUNCIL

BILL NO. 43 - 2010

INTRODUCED BY

JULY 21, 2010

AN ORDINANCE

Amending the 2010 General Fund Budget to provide for a supplemental appropriation of Five Thousand (\$5,000) Dollars from the Commonwealth of Pennsylvania, DCED grant to provide for an Enhanced Crime Watch program that will provide Cell Phone service, equipment, training and mileage reimbursement to Crime Watch groups.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2010 General Fund in the amount of Five Thousand (\$5,000) Dollars reflecting receipt of monies from the Commonwealth of Pennsylvania, DCED grant to provide for an Enhanced Crime Watch program that will provide Cell Phones, equipment, training and mileage reimbursement to Crime Watch groups.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Police Department as follows:

Police Department:

000-04-0802-0001-02	Permanent Wages	\$ 1,000.00
000-04-0802-0001-28	Mileage	\$ 2,000.00
000-04-0808-0003-22	Telephone	<u>\$ 2,000.00</u>
Total		\$ 5,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald		
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer		
Michael D'Amore, President	X	
TOTAL	5	0

Peter G. Schweyer recused himself

I hereby certify that the foregoing Ordinance was passed by City Council on August 4, 2010 and signed by the Mayor on August 5th, 2010.



CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Police Department

Summary and Facts of the Bill

Amending the 2010 General Fund Budget to provide for a supplemental appropriation of \$5,000 from the Commonwealth of Pennsylvania, DCED grant to provide for an Enhanced Crime Watch program that will provide Cell Phones, training and mileage reimbursement to Crime Watch groups.

Purpose – Please include the following in your explanation:

What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

What are the Benefits of doing this/Down-side of doing this

How does this Bill related to the City's Vision/Mission/Priorities

This bill provides reimbursement for milesge costs for crime watch groups that patrol their neighborhoods by vehicle and will provide cell phones for their use along with training . The more eyes and ears we have reporting crime will assist us in making Allentown a safer community to live and do business in.

Financial Impact – Please include the following in your explanation:

Cost (Initial and ongoing)

Benefits (initial and ongoing)

There was an initial grant of \$5,000 to start this program and this money will continue the program. When this \$5,000 is expended, we will evaluate the program to see if we continue with budgeted funds or attempt to solicit additional grant revenue.

Funding Sources – Please include the following in your explanation:

If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Funding came from a Commonwealth of Pennsylvania, DCED grant from Rep. Mann's office that was received.

Priority status/Deadlines, if any

Money has already been received and the sooner we start the better.

Why should Council unanimously support this bill?

This will involve residents and crime watch groups in assisting the Police Department to make their communities safer.